



WAPPINGERS
CENTRAL SCHOOL DISTRICT

Empower
Challenge
Grow

2018-2019 Budget Calendar & Process

The mission of the Wappingers Central School District is to empower all of our students with the competencies and confidence to challenge themselves, to pursue their passions and to realize their potential while growing as responsible members of their community.

We believe that active and continuous learning is essential for individuals and communities to flourish.

We believe embracing diversity in all its forms enriches the human experience.

We believe everyone can realize their potential and when they do, both they and the community thrive.



We believe the health and quality of a community are dependent on the responsible contributions of all its members.

We believe the collaboration needed for meaningful change is built on honesty, trust and respect.

Financial Terms & Definitions

Updated for 2018-2019 & available on the website!

SUPERINTENDENT'S FORUMS "A BUDGET CONVERSATION"

November 13, 2017

5:30-6:30pm

RCK Café

February 5, 2018

5:30-6:30pm

RCK Café

Mark your
calendars!

Budget Calendar – First Step

Agenda Item for October 30, 2017 BOE Meeting

- Official work begins on the 2018-2019 budget after approval by the BOE

Preliminary Equipment Requests
New Staffing
Curriculum Proposals
In-Service
Summer Work

Compilation & Review – Next Step

Refer to BOE goals when building the budget	Two Superintendent Forums “A Budget Conversation” and budget email to gather community data and feedback
Allow for the influence of the Mission Statement and Core Values in the process	Information sharing process with local municipalities
Interactive process for the BOE	Information sharing process with the community
Long Term Financial Planning based on available information and prudent estimates	Careful and prudent use of estimates

Building & Finalizing the Budget

Build components of the budget- General Support, Instruction, Transportation & Undistributed	Utilize BOE and community feedback to refine the budget document
Respond to information as provided from NYS and other funding sources	Provide pertinent information to the BOE and community that is clear and concise
Continuously work with Admin team to refine data and estimates used	<i>Final Step – Evaluate and reflect on the budgetary process</i>

Prior year budget information available on our website!!

WCSD
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Upcoming 2018-2019 Budget Dates

Based on the Budget Calendar

November 13, 2017 — Superintendent Forum “A Budget Conversation”

January 8, 2018 — General Support & Instruction Budget Presentation to the BOE

February 5, 2018 — Superintendent Forum “A Budget Conversation”

February 5, 2018 — Transportation & Undistributed Budget Presentation the BOE

April 16, 2018 — Deadline for BOE approval of 2018-2019 Budget

May 7, 2018 — Legally Mandated Budget Hearing

May 15, 2018 — Budget Vote

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